

Alterations and improvements to the State Emergency Operations center in Hartford

PA 15-121(f) Justification \$2,500,000

1. Do you need the unallocated balance? Yes

- a. The purpose for the unallocated funds is for health and safety renovations as well as upgrades to the HVAC system, monitors and furniture. A renovation of the server room is needed to meet the Fire Code.
- b. \$1,000,000 dollars is asked to be allocated at this time to get the pre-construction design completed and begin the construction.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? No.

- a. These funds are only for the EOC in Hartford.

3. Allocation of Funds.

- a. This will be the first-time funds would be allocated for this project.
- b. This would be the first time before the bond commission.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

- a. Getting the project onto the 22/23 FY Cap Ex plan has helped move this project along.

5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

- a. There will still be a \$1,500,000 justification to request from.

Alterations, renovations, improvements, and repairs to buildings and grounds, including utilities, mechanical systems, and energy conservation

1. Do you need the unallocated balance? Yes

- a. These unallocated funds are used for the emergency/ small capital projects as needed and for the major capital projects to make improvements and meet the needs and compliance of today's standards.
- b. The funds are requested for allocation with the cooperation of DAS to do timely unforeseen emergencies as well as large projects requiring DAS project management.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

- a. When the funds are requested via DAS/ CS they are designated for certain projects which DAS is aware of. As a separate request unallocated funds are requested for Emergency/ Small Capital Projects as needed.

3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? Dec 08, 2022
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? \$4,870,826 for the March 2023 Bond Commission Meeting.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

A. None.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
 - a. There are many projects which will still need funds allocated into 2024 and 2025. Depending on the type of project (weather related) the funds are needed in winter to prepare for spring kickoffs. With planning and cooperation from DAS/CS funds are requested as needed.

Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course (EVOC)

Currently the EVOC course is without a permanent location after the agency had to vacate it's location on the Pratt & Whitney runway at Rentschler Field on 11-21-2022. DESPP is temporarily utilizing a different location in a parking lot at Rentschler Field but we will need to vacate at the end of March as the venue will be opening. The agency does not have a location to move to at this time and a permanent location is urgently needed. DAS and OPM are working with DESPP to find a temporary location until a permanent solution is in place. The funding will be used to design and build a permanent location for the many years of training ahead. The hope is to utilize state owned property to construct the new training location.

Do you need the unallocated balance?

- a. The unallocated balance will be needed to design and build a course.
 - b. The course needs to be built within the next two years.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects. These funds are a justification for this project only.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? Never
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? No
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
 - a. Not requested yet.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

- a. Once an EVOC location and design are completed an overall project allocation would be better known. This justification is in the 24 FY currently.

Alterations, renovations, improvements, and repairs to the Connecticut Police Officer Standards Training Council buildings and grounds.

PA 21 111 2021 Sec. 2(d)(3)

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose? Renovations and improvements to the POST Auditorium.
 - b. Within what time frame? Next Bond Commission Meeting.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects. This unallocated fund would be designated for only POST training Academy projects. Such as the Auditorium renovation.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? Never.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? \$1,000,000 next bond commission meeting.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
 - a. None.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
 - a. New projects have been added to the 24 / 25 FY Cap Ex plan and future unallocated funding will be requested with the cooperation DAS/CS and DESPP.

Upgrades to the Statewide Monitoring and Notification

1. Do you need the unallocated balance? Yes.
 - a. If so, for what purpose? The unallocated fund is needed to complete the construction of project.
 - b. Within what time frame? \$2,000,000 of \$4,000,000 has been allocated the other funding will be requested with the cooperation of the DAS/CS and DESPP team.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects. This Fund is Designated to this project only.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? \$2,000,000 July 29, 2022.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? \$2,000,000 remains unallocated and will be requested as needed with the cooperation of DAS and DESPP after the project design is completed.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
 - a. None.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
 - a. N/A

Grants-in-aid for Nonprofit Security Projects

For round one of the grant 112 non-profits were funded. For the current round, which will be awarded soon, 114 non-profits will receive funding.

1. Do you need the unallocated balance? Yes.
 - a. If so, for what purpose? - The \$10 million balance is needed to complete the total allocation from the public act.
 - b. Within what time frame? - Needed for subsequent rounds of NSGP through 2025. There has been a significant increase in requests for funding.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects. - Unallocated funds are not attached to current projects. They are needed for future rounds of NSGP to protect and secure vulnerable nonprofit infrastructure.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? - \$5 million was allocated to DESPP in 2021, on December 18th 2020. Another \$5 million was allocated to DESPP for 2023, on May 26th 2022
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? - \$5 million was allocated to DESPP in 2021, on December 18th 2020. Another \$5 million was allocated to DESPP for 2023, on May 26th 2022. The remaining \$10 million will be requested in future years for continuation of the program.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
 - a. None.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
 - a. N/A

School Security

1. Do you need the unallocated balance? Yes.
 - a. If so, for what purpose? - In each round of previous funding available through this program, there have been significantly more requests for funding than funds available. The unallocated balance would help provide additional funding to projects unfunded in previous rounds, or new projects needed to enhance security at schools.
 - a. Within what time frame? - \$10 million was allocated at the December 2022 bond commission meeting and the remaining \$5 million is scheduled to be requested and allocated in March.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
 - a. If attached to projects, please provide information on the projects. - Unallocated funds are not yet obligated, designated, or otherwise attached to projects.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? - The last allocation was approved in the December 2022 Bond Commission Meeting; applications for these funds currently being accepted (application deadline April 28, 2023).
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? – Same as above
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
 - a. None.
5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
 - a. N/A

Upgrade and replacement of the Connecticut Land Mobile Radio Network

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose? Further enhancements to the radio network including but not limited to: coverage enhancements where gaps exist, migrating Department of Corrections (DOC) from their current antiquated radio network to DESPPs, increase security (many networks around the country have reported vulnerabilities & we are taking proactive steps to mitigate, replace end of life equipment, etc.
 - b. Within what time frame? We hope to have all funds used within two years, but given supply chain and vendor issues this may need to be extended.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? Both
 - a. If attached to projects, please provide information on the projects. Migration of DOC to DESPP's network, repairing main tower located at the Rocky Hill VA campus, security enhancements
3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever? Bond Commission meeting on 12/8/22
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? Yes, Bond Commission meeting on 12/8/22 \$15MM
- 4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
None
- 5. If new or increased bond authorizations have been proposed for FY 24 or FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
N/A